

Work Planned for Last Month

Month of March 2023

Pothole Repairs

Caroline Blvd, Carriage Ln, Abernathy Rd, Cherry Rose Tr, Covey Run, Bradfield Rd, Cotton Blossom Rd, East Sowell Rd, Green Acres Dr, Kearney Rd, Cedar Hill Rd, Finney Rd, Mansell Rd, Bozeman Rd, Dees Way, Church St, Lake Cavalier Rd, and John Day Rd.

Grade Roads & Ditching

Ratliff Rd, Beaverdam Rd, Sulphur Springs Rd, Matlock Dr, Brooks Rd, Ratliff Rd, Brooks Rd, Hardy Ln, Childress Ln and Gross Rd

Paved Roads

Sweet Wright Rd

Sign Installations

Gemerson Rd, Patrick Rd, Sulphur Springs Rd, Blackberry Creek Rd, Truitt Rd, Coker Rd, Ratliff Ferry Rd, and Spring Rd

Culvert Installations

Pat Luckett Rd, North Old Canton Rd, Cleo Clark Rd, Raytown Rd, Virgin Mary Rd, Rocky Hill Rd, Ragsdale Rd

Mowing

County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATIONS MONTH OF MARCH 2023

INDEX

POTHOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

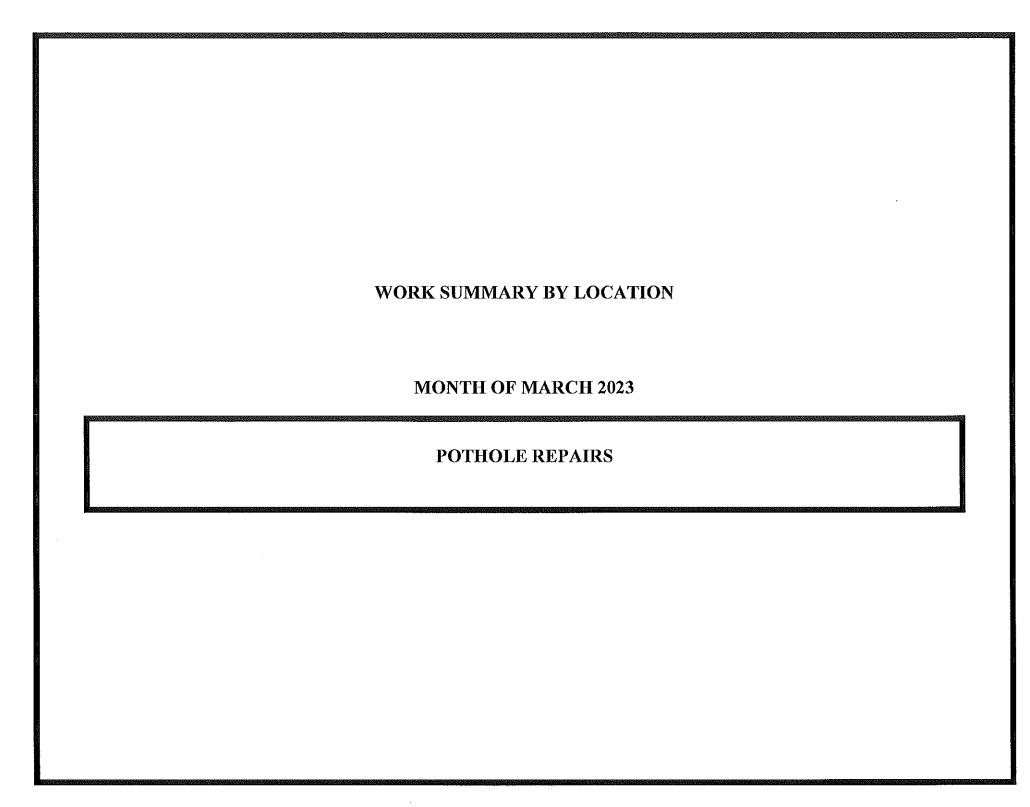
CULVERT INSTALLATIONS

MOWING

DITCHING

ROADSIDE CLEANING

EMERGENCY CALLS



Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Lal	bor	Hou	ľS	

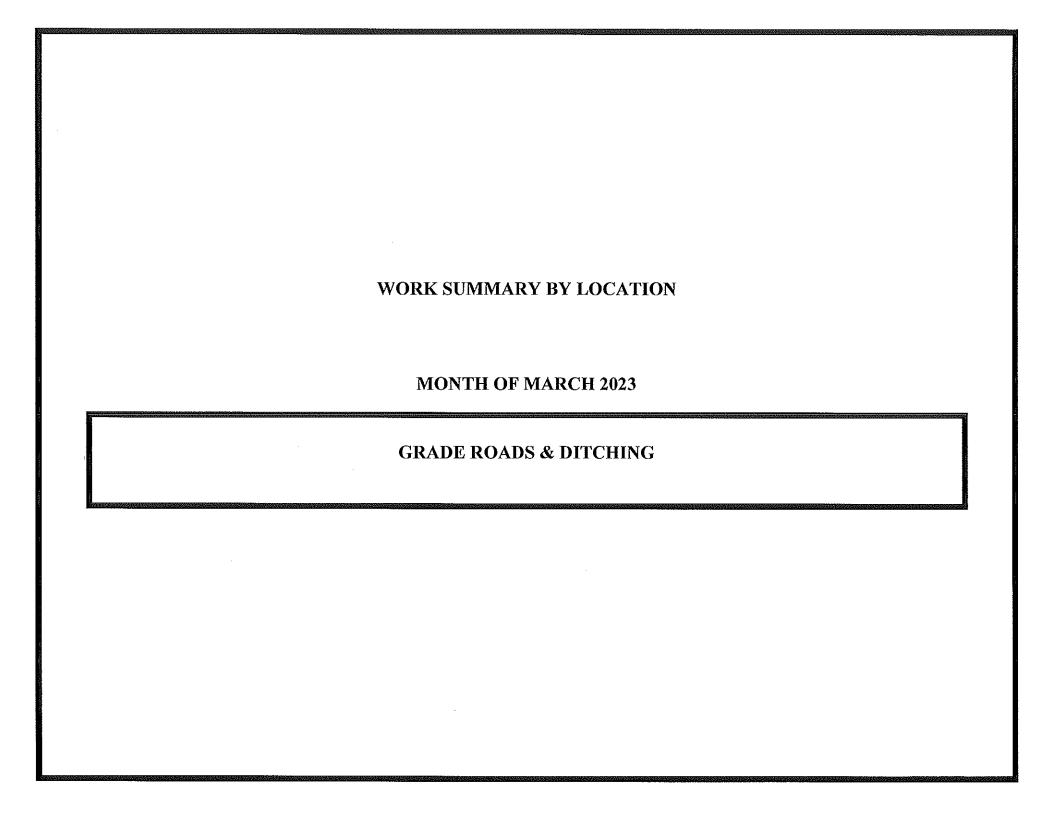
Lagation	Labor Ho	OT	Labor Cost	Fan Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Location	Regular			Eqp Cost	\$336.00	\$0.00	\$0.00	\$545.92	1.3%
Abernathy Rd	4.0	0.0	\$66.40	\$143.52		\$0.00 \$0.00	\$0.00 \$0.00	\$343.92 \$219.48	0.5%
Atlas Coleman Rd	1.0	0.0	\$15.60	\$35.88	\$168.00				0.3% 2.7%
Bozeman Rd	6.0	0.0	\$76.80	\$215.28	\$840.00	\$0.00	\$0.00	\$1,132.08	
Bradfield Rd	6.0	0.0	\$93.60	\$450.00	\$561.25	\$0.00	\$0.00	\$1,104.85	2.7%
Calhoun Pkwy	4.0	0.0	\$66.56	\$140.00	\$672.00	\$0.00	\$0.00	\$878.56	2.1%
Camden Pointe	2.0	0.0	\$31.20	\$150.00	\$203.75	\$0.00	\$0.00	\$384.95	0.9%
Cane Creek Rd	5.0	0.0	\$78.00	\$375.00	\$432.50	\$0.00	\$0.00	\$885.50	2.1%
Caroline Blvd	1.0	0.0	\$10.00	\$35.88	\$84.00	\$0.00	\$0.00	\$129.88	0.3%
Caroline Crossing	1.0	0.0	\$10.00	\$35.88	\$84.00	\$0.00	\$0.00	\$129.88	0.3%
Carriage Ln	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Cedar Grove Ln	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Cedar Hill Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Cherry Rose Ln	2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Cherry Rose Tr	2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Church St	2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Cleo Clark Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Cotton Blossom Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Covey Run	0.5	0.0	\$5.00	\$17.94	\$168.00	\$0.00	\$0.00	\$190.94	0.5%
Crawford Rd	8.0	0.0	\$80.00	\$287.04	\$840.00	\$0.00	\$0.00	\$1,207.04	2.9%
Debbie Dr	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Dees Way	1.0	0.0	\$15.60	\$75.00	\$203.75	\$0.00	\$0.00	\$294.35	0.7%
East Sowell Rd	3.0	0.0	\$49.80	\$107.64	\$336.00	\$0.00	\$0.00	\$493.44	1.2%
Endris Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Finney Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Gober Rd	2.0	0.0	\$31.20	\$71.76	\$84.00	\$0.00	\$0.00	\$186.96	0.4%
Goodloe Rd	2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Green Acres Dr	4.0	0.0	\$40.00	\$143.52	\$672.00	\$0.00	\$0.00	\$855.52	2.1%
Hartfield Dr	2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Hawkins Thompson Ln	5.0	0.0	\$78.00	\$179.40	\$1,008.00	\$0.00	\$0.00	\$1,265.40	3.0%
Hill Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Joe Hall Rd	1.0	0.0	\$10.00	\$35.88	\$336.00	\$0.00	\$0.00	\$381.88	0.9%
John Day Rd	2.0	0.0	\$31.20	\$71.76	\$84.00	\$0.00	\$0.00	\$186.96	0.4%
Johnson Ln	2.0	0.0	\$31.20	\$71.76	\$168.00	\$0.00	\$0.00	\$270.96	0.7%
Kearney Rd	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Lake Cavalier Rd	0.5	0.0	\$5.00	\$17.94	\$84.00	\$0.00	\$0.00	\$106.94	0.3%
Laura Dr	1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Madison County Nursing Home	2.0	0.0	\$20.00	\$71.76	\$336.00	\$0.00	\$0.00	\$427.76	1.0%
Mansell Rd	3.0	0.0	\$46.80	\$105.00	\$382.50	\$0.00	\$0.00	\$534.30	1.3%
		3.0	4.0.00			*	,		

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Pot Hole Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho								
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Matthews Ave		2.0	0.0	\$31.20	\$71.76	\$168.00	\$0.00	\$0.00	\$270.96	0.7%
Mt Leopard Rd		2.0	0.0	\$31.20	\$150.00	\$228.75	\$0.00	\$0.00	\$409.95	1.0%
Mt Olive Church Rd		4.0	0.0	\$62.40	\$143.52	\$504.00	\$0.00	\$0.00	\$709.92	1.7%
N Taylor Ln		2.0	0.0	\$20.00	\$71.76	\$336.00	\$0.00	\$0.00	\$427.76	1.0%
Oakdale Rd		3.0	0.0	\$46.80	\$225.00	\$330.44	\$0.00	\$0.00	\$602.24	1.4%
Old Hwy 16		1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Parkinson Rd		14.0	0.0	\$214.20	\$502.32	\$1,512.00	\$0.00	\$0.00	\$2,228.52	5.4%
Pat Luckett Rd		2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Patrick Rd		1.0	0.0	\$10.00	\$35.88	\$168.00	\$0.00	\$0.00	\$213.88	0.5%
Permenter Rd		2.0	0.0	\$31.20	\$71.76	\$84.00	\$0.00	\$0.00	\$186.96	0.4%
Phillips Rd		10.0	0.0	\$146.20	\$358.80	\$1,512.00	\$0.00	\$0.00	\$2,017.00	4.9%
Pocahontas Rd		3.0	0.0	\$30.00	\$107.64	\$336.00	\$0.00	\$0.00	\$473.64	1.1%
Providence Dr		2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Purvis Rd		7.0	0.0	\$96.40	\$251.16	\$672.00	\$0.00	\$0.00	\$1,019.56	2.5%
Ragsdale Rd		4.0	0.0	\$62.40	\$143.52	\$840.00	\$0.00	\$0.00	\$1,045.92	2.5%
Railroad St		1.0	0.0	\$10.00	\$35.88	\$168.00	\$0.00	\$0.00	\$213.88	0.5%
Rankin Rd		2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Ransburg Rd		9.0	0.0	\$167.20	\$635.88	\$1,512.00	\$0.00	\$0.00	\$2,315.08	5.6%
Richmond Grove Rd		2.0	0.0	\$20.00	\$71.76	\$168.00	\$0.00	\$0.00	\$259.76	0.6%
Riley Williams Rd		1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Roberts Rd		2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Robinson Springs Rd		4.0	0.0	\$51.20	\$221.76	\$564.75	\$0.00	\$0.00	\$837.71	2.0%
Savoy Park		0.5	0.0	\$5.00	\$17.94	\$84.00	\$0.00	\$0.00	\$106.94	0.3%
Shady Grove Rd		3.0	0.0	\$46.80	\$107.64	\$504.00	\$0.00	\$0.00	\$658.44	1.6%
Shrock Rd		30.0	0.0	\$468.00	\$1,691.76	\$3,013.50	\$0.00	\$0.00	\$5,173.26	12.4%
Sonnys Rd		2.0	0.0	\$20.00	\$71.76	\$168.00	\$0.00	\$0.00	\$259.76	0.6%
St Charles Ave		1.0	0.0	\$15.60	\$35.88	\$168.00	\$0.00	\$0.00	\$219.48	0.5%
Sulphur Springs Rd		4.0	0.0	\$62.40	\$143.52	\$504.00	\$0.00	\$0.00	\$709.92	1.7%
Sweetbriar Drive		10.0	0.0	\$156.00	\$358.80	\$840.00	\$0.00	\$0.00	\$1,354.80	3.3%
Waldrop Ln		0.5	0.0	\$5.00	\$17.94	\$84.00	\$0.00	\$0.00	\$106.94	0.3%
Watson Rd		4.0	0.0	\$40.00	\$143.52	\$504.00	\$0.00	\$0.00	\$687.52	1.7%
Williams Rd		2.0	0.0	\$31.20	\$71.76	\$336.00	\$0.00	\$0.00	\$438.96	1.1%
Locations:	70	222.0	0.0	\$3,255.96	\$9,709.04	\$28,601.19	\$0.00	\$0.00	\$41,566.19	



Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beaverdam Rd		9.0	0.0	\$157.50	\$720.00	\$0.00	\$0.00	\$0.00	\$877.50	13.5%
Brooks Rd		8.0	0.0	\$200.00	\$640.00	\$0.00	\$0.00	\$0.00	\$840.00	12.9%
Matlock Dr		4.0	0.0	\$70.00	\$320.00	\$0.00	\$0.00	\$0.00	\$390.00	6.0%
Mullinville Rd		8.0	0.0	\$140.00	\$640.00	\$0.00	\$0.00	\$0.00	\$780.00	12.0%
Ratliff Rd		12.0	0.0	\$210.00	\$960.00	\$0.00	\$0.00	\$0.00	\$1,170.00	18.0%
Rocky Hill Rd		8.0	0.0	\$140.00	\$640.00	\$0.00	\$0.00	\$0.00	\$780.00	12.0%
Sulphur Springs R	ld	17.0	0.0	\$297.50	\$1,360.00	\$0.00	\$0.00	\$0.00	\$1,657.50	25.5%
Locations:	7	66.0	0.0	\$1,215.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$6,495.00	

Cost Summary By Location

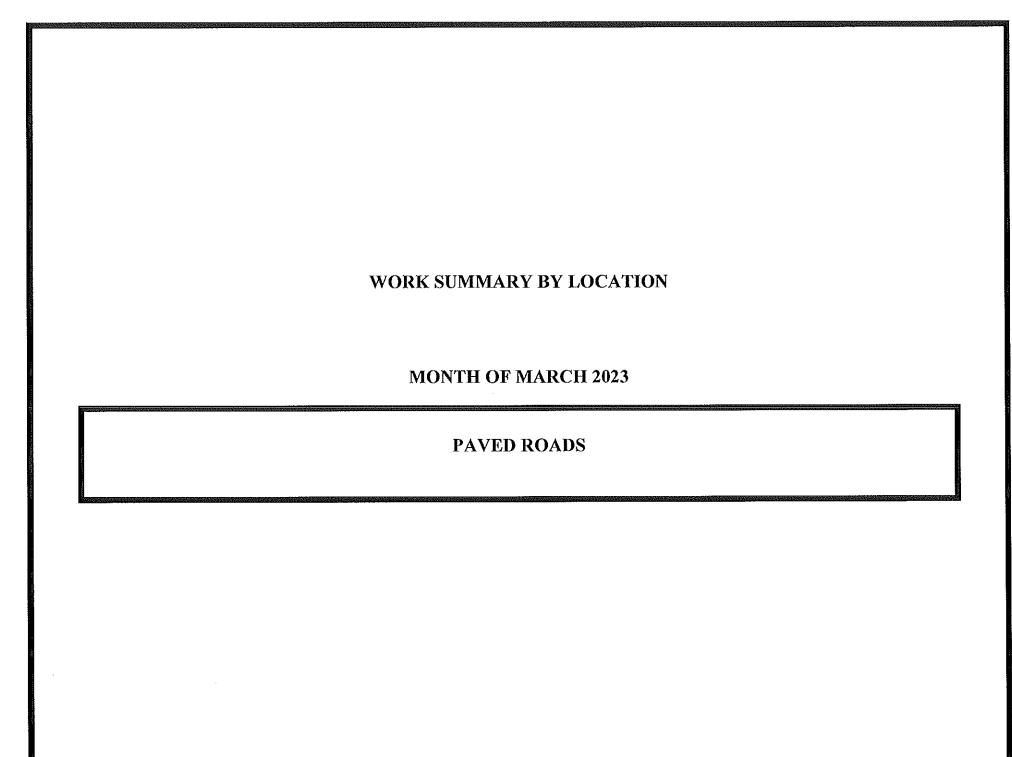
Report Dates 03/01/2023 03/27/2023
Location All Locations
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Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Brooks Rd		4.0	0.0	\$78.64	\$140.00	\$0.00	\$0.00	\$0.00	\$218.64	5.9%
Childress Ln		9.5	0.0	\$186.77	\$522.50	\$0.00	\$0.00	\$0.00	\$709.27	19.0%
Gross Rd		26.0	0.0	\$502.52	\$910.00	\$0.00	\$0.00	\$0.00	\$1,412.52	37.9%
Hardy Ln		26.0	0.0	\$474.44	\$910.00	\$0.00	\$0.00	\$0.00	\$1,384.44	37.2%
Locations:	4	65.5	0.0	\$1,242.37	\$2,482.50	\$0.00	\$0.00	\$0.00	\$3,724.87	

Cost Summary By Location

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Location		Labor Ho Regular	ours OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Sulphur Springs Triplett Rd	Rd	13.0 8.0	0.0	\$218.30 \$120.00	\$775.00 \$600.00	\$959.00 \$672.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,952.30 \$1,392.00	58.4% 41.6%
Locations:	2	21.0	0.0	\$338.30	\$1,375.00	\$1,631.00	\$0.00	\$0.00	\$3,344.30	



Cost Summary By Location

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Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Sweet Wright Rd		16.0	0.0	\$280.16	\$2,320.00	\$35,246.20	\$0.00	\$0.00	\$37,846.36 100.0%
Locations:	1	16.0	0.0	\$280.16	\$2,320.00	\$35,246.20	\$0.00	\$0.00	\$37,846.36

Cost Summary By Location

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		Labor Ho	urs							
Location		Regular	\mathbf{OT}	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cherry Bluff Dr		2.0	0.0	\$44.54	\$50.00	\$1,222.65	\$0.00	\$0.00	\$1,317.19	8.6%
Cherry Cv		1.0	0.0	\$22.27	\$25.00	\$889.90	\$0.00	\$0.00	\$937.17	6.1%
Cherry Hill Dr		2.0	0.0	\$44.54	\$50.00	\$2,218.15	\$0.00	\$0.00	\$2,312.69	15.0%
Plantation Dr		1.0	0.0	\$22.27	\$25.00	\$330.00	\$0.00	\$0.00	\$377.27	2.5%
Robinson Springs	Rd	3.0	0.0	\$66.81	\$75.00	\$1,813.35	\$0.00	\$0.00	\$1,955.16	12.7%
Sharon Rd		3.0	0.0	\$66.81	\$75.00	\$1,920.05	\$0.00	\$0.00	\$2,061.86	13.4%
Sharpe Rd		1.0	0.0	\$22.27	\$25.00	\$3,598.65	\$0.00	\$0.00	\$3,645.92	23.7%
Shop		1.0	0.0	\$22.27	\$25.00	\$2,571.80	\$0.00	\$0.00	\$2,619.07	17.0%
Stout Rd		3.0	0.0	\$49.92	\$105.00	\$0.00	\$0.00	\$0.00	\$154.92	1.0%
Locations:	9	17.0	0.0	\$361.70	\$455.00	\$14,564.55	\$0.00	\$0.00	\$15,381.25	

Cost Summary By Location

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Pavement All Pavement Types

La	bor	Hou	rs
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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Calhoun Pkwy		7.0	0.0	\$116.48	\$245.00	\$0.00	\$0.00	\$0.00	\$361.48 100.0%
Locations:	1	7.0	0.0	\$116.48	\$245.00	\$0.00	\$0.00	\$0.00	\$361.48

Cost Summary By Location

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Pavement All Pavement Types

La	bor H	ours
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Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Abernathy Rd	8.0	0.0	\$100.00	\$287.04	\$0.00	\$0.00	\$0.00	\$387.04	1.2%
Ancient Oaks Dr	2.0	0.0	\$21.63	\$71.76	\$0.00	\$0.00	\$0.00	\$93.39	0.3%
Ashbrooke Blvd	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Atlas Coleman Rd	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
August Bend	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Avery Court	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Battmore Rd	2.0	0.0	\$39.32	\$71.76	\$0.00	\$0.00	\$0.00	\$111.08	0.4%
Belle Pointe Dr	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Blackberry Creek Rd	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Bozeman Rd	6.0	0.0	\$91.80	\$215.28	\$0.00	\$0.00	\$0.00	\$307.08	1.0%
Bradfield Rd	6.0	0.0	\$93.60	\$450.00	\$0.00	\$0.00	\$0.00	\$543.60	1.7%
Brooks Rd	16.0	0.0	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	0.9%
Burrell Rd	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Calhoun Dr	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Calhoun Pkwy	10.0	0.0	\$136.86	\$355.28	\$0.00	\$0.00	\$0.00	\$492.14	1.6%
Camden Pointe	2.0	0.0	\$31.20	\$150.00	\$0.00	\$0.00	\$0.00	\$181.20	0.6%
Cane Creek Rd	5.0	0.0	\$78.00	\$375.00	\$0.00	\$0.00	\$0.00	\$453.00	1.4%
Caroline Blvd	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Caroline Crossing	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Carriage Ln	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Castens Dr	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Cauthen Rd	4.0	0.0	\$75.80	\$143.52	\$0.00	\$0.00	\$0.00	\$219.32	0.7%
Cedar Grove Ln	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Cedar Hill Rd	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Chapel Hill Rd	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Cherry Bluff Dr	6.0	0.0	\$95.76	\$0.00	\$0.00	\$0.00	\$0.00	\$95.76	0.3%
Cherry Cv	4.5	0.0	\$70.38	\$52.50	\$0.00	\$0.00	\$0.00	\$122.88	0.4%
Cherry Hill Dr	18.0	0.0	\$282.96	\$430.56	\$0.00	\$0.00	\$0.00	\$713.52	2.2%
Cherry Rose Ln	2.0	0.0	\$31,20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Cherry Rose Tr	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Cleo Clark Rd	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Cloud Rd	2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	0.3%
Coker Rd	8.0	0.0	\$97.12	\$287.04	\$0.00	\$0.00	\$0.00	\$384.16	1.2%
Coles Way	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Covey Run	1.0	0.0	\$15.30	\$35.88	\$0.00	\$0.00	\$0.00	\$51.18	0.2%
Crawford Rd	8.0	0.0	\$120.00	\$287.04	\$0.00	\$0.00	\$0.00	\$407.04	1.3%
Critter Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	0.6%
Debbie Dr	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Dees Wey	Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
East Savell Rd 6.0 0.0 \$75,00 \$215,28 \$0.00 \$0.00 \$290,28 0.9% Endris Rd 1.0 0.0 \$15,60 \$35,88 \$0.00 \$0.00 \$0.00 \$102,96 0.2% Finney Rd 2.0 0.0 \$15,60 \$35,88 \$0.00 \$0.00 \$0.00 \$102,96 0.2% Gober Rd 2.0 0.0 \$31,20 \$71,76 \$0.00 \$0.00 \$0.00 \$102,96 0.3% Goedloe Rd 2.0 0.0 \$31,20 \$71,76 \$0.00 \$0.00 \$102,96 0.3% Green Acres Dr 2.0 0.0 \$30,00 \$71,76 \$0.00 \$0.00 \$101,76 0.3% Gus Green Rd 3.0 0.0 \$372,23 \$107,64 \$0.00 \$0.00 \$0.00 \$101,176 0.3% Hardy Ln 8.0 0.0 \$120,00 \$200,00 \$0.00 \$0.00 \$101,176 0.3% Hardy Ln 8.0 0.0 \$512,00										
Endris Rd	•									
Finney Rd										
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Muscadine Path 1.0 0.0 \$15.00 \$35.00 \$0.00 \$0.00 \$50.00 0.2%	Mt Olive Church Rd	16.0	0.0	\$224.80	\$574.08	\$0.00	\$0.00		\$798.88	
	Mt Pilgrim Rd	4.0	0.0	\$43.26	\$143.52	\$0.00	\$0.00	\$0.00	\$186.78	0.6%
N Taylor In 60 00 \$92.40 \$215.28 \$0.00 \$0.00 \$0.00 \$307.68 1.0%	Muscadine Path	1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
11 Taylor Lift 0.0 0.0 \$\psi_10 \ \psi_2\taylor \psi_2\taylor \ \psi_2\taylor \ \psi_2\taylor \psi_2\taylor \psi_2\taylor \ \psi_2\taylor \psi_2\tay	N Taylor Ln	6.0	0.0	\$92.40	\$215.28	\$0.00	\$0.00	\$0.00	\$307.68	1.0%
Northeast Madison Recreational Park 3.0 0.0 \$37.23 \$107.64 \$0.00 \$0.00 \$0.00 \$144.87 0.5%	Northeast Madison Recreational Park	3.0	0.0	\$37.23	\$107.64	\$0.00	\$0.00	\$0.00	\$144.87	0.5%
Oakdale Rd 3.0 0.0 \$46.80 \$225.00 \$0.00 \$0.00 \$0.00 \$271.80 0.9%	Oakdale Rd	3.0	0.0	\$46.80	\$225.00	\$0.00	\$0.00	\$0.00	\$271.80	0.9%
Old Hwy 16 2.0 0.0 \$31.20 \$71.76 \$0.00 \$0.00 \$0.00 \$102.96 0.3%									\$102.96	0.3%
Old Natchez Trace 4.0 0.0 \$43.26 \$143.52 \$0.00 \$0.00 \$0.00 \$186.78 0.6%	· · · · · · · · · · · · · · · · · · ·									
Old Yazoo City Rd 4.0 0.0 \$62.40 \$143.52 \$0.00 \$0.00 \$0.00 \$205.92 0.6%										0.6%

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
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Surface All Surface Types
Pavement All Pavement Types

La	bor l	Hours
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Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Parkinson Rd	41.0	0.0	\$557.00	\$1,471.08	\$0.00	\$0.00	\$0.00	\$2,028.08	6.4%
Pat Luckett Rd	19.0	0.0	\$267.69	\$676.44	\$0.00	\$0.00	\$0.00	\$944.13	3.0%
Patrick Rd	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Permenter Rd	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Phillips Rd	15.0	0.0	\$195.00	\$538.20	\$0.00	\$0.00	\$0.00	\$733.20	2.3%
Plantation Dr	3.0	0.0	\$47.88	\$0.00	\$0.00	\$0.00	\$0.00	\$47.88	0.2%
Pleasant Gift Rd	9.0	0.0	\$111.69	\$322.92	\$0.00	\$0.00	\$0.00	\$434.61	1.4%
Pocahontas Rd	3.0	0.0	\$45.00	\$107.64	\$0.00	\$0.00	\$0.00	\$152.64	0.5%
Potluck Rd	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Providence Dr	4.0	0.0	\$61.20	\$143.52	\$0.00	\$0.00	\$0.00	\$204.72	0.6%
Purvis Rd	11.0	0.0	\$145.00	\$394.68	\$0.00	\$0.00	\$0.00	\$539.68	1.7%
Quail Ridge Dr	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Ragsdale Rd	6.0	0.0	\$93.60	\$215.28	\$0.00	\$0.00	\$0.00	\$308.88	1.0%
Railroad St	3.0	0.0	\$46.20	\$85.88	\$0.00	\$0.00	\$0.00	\$132.08	0.4%
Rankin Rd	7.0	0.0	\$99.63	\$251.16	\$0.00	\$0.00	\$0.00	\$350.79	1.1%
Ransburg Rd	3.0	0.0	\$46.80	\$107.64	\$0.00	\$0.00	\$0.00	\$154.44	0.5%
Ratliff Ferry Rd	4.0	0.0	\$53.86	\$143.52	\$0.00	\$0.00	\$0.00	\$197.38	0.6%
Richmond Grove Rd	2.0	0.0	\$30.60	\$71.76	\$0.00	\$0.00	\$0.00	\$102.36	0.3%
Riley Williams Rd	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Roberts Rd	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Robinson Rd	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.3%
Robinson Springs Rd	16.0	0.0	\$251.64	\$326.76	\$0.00	\$0.00	\$0.00	\$578.40	1.8%
Rouser Rd	2.0	0.0	\$26.93	\$71.76	\$0.00	\$0.00	\$0.00	\$98.69	0.3%
Savoy Park	1.0	0.0	\$15.30	\$35.88	\$0.00	\$0.00	\$0.00	\$51.18	0.2%
Serotina Rd	2.0	0.0	\$30.00	\$70.00	\$0.00	\$0.00	\$0.00	\$100.00	0.3%
Shady Grove Rd	6.0	0.0	\$75.00	\$215.28	\$0.00	\$0.00	\$0.00	\$290.28	0.9%
Sharon Rd	14.0	0.0	\$221.64	\$155.00	\$0.00	\$0.00	\$0.00	\$376.64	1.2%
Sharpe Rd	3.0	0.0	\$47.88	\$0.00	\$0.00	\$0.00	\$0.00	\$47.88	0.2%
Shop	8.0	0.0	\$125.88	\$135.00	\$0.00	\$0.00	\$0.00	\$260.88	0.8%
Shrock Rd	32.0	0.0	\$499.20	\$1,763.52	\$0.00	\$0.00	\$0.00	\$2,262.72	7.1%
Sonnys Rd	6.0	0.0	\$92.40	\$215.28	\$0.00	\$0.00	\$0.00	\$307.68	1.0%
Spring Rd	2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	0.3%
St Charles Ave	2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Steen Rd	4.0	0.0	\$64.48	\$140.00	\$0.00	\$0.00	\$0.00	\$204.48	0.6%
Stokes Rd	9.0	0.0	\$121.26	\$322.92	\$0.00	\$0.00	\$0.00	\$444.18	1.4%
Stump Bridge Rd	3.0	0.0	\$46.80	\$75.00	\$0.00	\$0.00	\$0.00	\$121.80	0.4%
Sulphur Springs Rd	24.5	0.0	\$382.20	\$879.06	\$0.00	\$0.00	\$0.00	\$1,261.26	4.0%
Sweet Wright Rd	112.0	0.0	\$1,951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.20	6.2%

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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Sweetbriar Drive		18.0	0.0	\$280.80	\$645.84	\$0.00	\$0.00	\$0.00	\$926.64	2.9%
Sycamore Ridge		1.0	0.0	\$15.00	\$35.00	\$0.00	\$0.00	\$0.00	\$50.00	0.2%
Truitt Rd		1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Victoria Ln		3.0	0.0	\$46.80	\$107.64	\$0.00	\$0.00	\$0.00	\$154.44	0.5%
Virgin Mary Rd		16.0	0.0	\$230.46	\$568.80	\$0.00	\$0.00	\$0.00	\$799.26	2.5%
Virlilia Rd		2.0	0.0	\$31.20	\$71.76	\$0.00	\$0.00	\$0.00	\$102.96	0.3%
Waldrop Ln		1.0	0.0	\$15.30	\$35.88	\$0.00	\$0.00	\$0.00	\$51.18	0.2%
Watson Rd		4.0	0.0	\$60.00	\$143.52	\$0.00	\$0.00	\$0.00	\$203.52	0.6%
Way Rd		1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.2%
Williams Rd		4.0	0.0	\$61.20	\$143.52	\$0.00	\$0.00	\$0.00	\$204.72	0.6%
Yard		3.0	0.0	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	0.1%
Locations:	125	721.0	0.0	\$10,926.01	\$20,786.20	\$0.00	\$0.00	\$0.00	\$31,712.21	

Cost Summary By Location

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Task Equipment Operation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cherry Bluff Dr		2.0	0.0	\$33.70	\$80.00	\$0.00	\$0.00	\$0.00	\$113.70	2.3%
Cherry Cv		1.0	0.0	\$16.85	\$40.00	\$0.00	\$0.00	\$0.00	\$56.85	1.1%
Cherry Hill Dr		2.0	0.0	\$33.70	\$80.00	\$0.00	\$0.00	\$0.00	\$113.70	2.3%
Harris Rd		3.0	0.0	\$49.44	\$105.00	\$0.00	\$0.00	\$0.00	\$154.44	3.1%
John Day Rd		3.0	0.0	\$49.44	\$105.00	\$0.00	\$0.00	\$0.00	\$154.44	3.1%
Plantation Dr		1.0	0.0	\$16.85	\$40.00	\$0.00	\$0.00	\$0.00	\$56.85	1.1%
Raytown Rd		5.0	0.0	\$82.40	\$175.00	\$0.00	\$0.00	\$0.00	\$257.40	5.1%
Robinson Springs Rd		9.0	0.0	\$153.00	\$345.00	\$0.00	\$0.00	\$0.00	\$498.00	9.9%
Rocky Hill Rd		3.0	0.0	\$49.44	\$105.00	\$0.00	\$0.00	\$0.00	\$154.44	3.1%
Sharon Rd		9.0	0.0	\$153.00	\$345.00	\$0.00	\$0.00	\$0.00	\$498.00	9.9%
Sharpe Rd		1.0	0.0	\$16.85	\$40.00	\$0.00	\$0.00	\$0.00	\$56.85	1.1%
Shop		3.0	0.0	\$51.00	\$110.00	\$0.00	\$0.00	\$0.00	\$161.00	3.2%
Stout Rd		7.0	0.0	\$109.20	\$245.00	\$0.00	\$0.00	\$0.00	\$354.20	7.1%
Sulphur Springs Rd		7.0	0.0	\$115.36	\$245.00	\$0.00	\$0.00	\$0.00	\$360.36	7.2%
Sweet Wright Rd		16.0	0.0	\$269.60	\$640.00	\$0.00	\$0.00	\$0.00	\$909.60	18.1%
Yard		8.0	0.0	\$120.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,120.00	22.3%
Locations:	16	80.0	0.0	\$1,319.83	\$3,700.00	\$0.00	\$0.00	\$0.00	\$5,019.83	

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Labor	Hours
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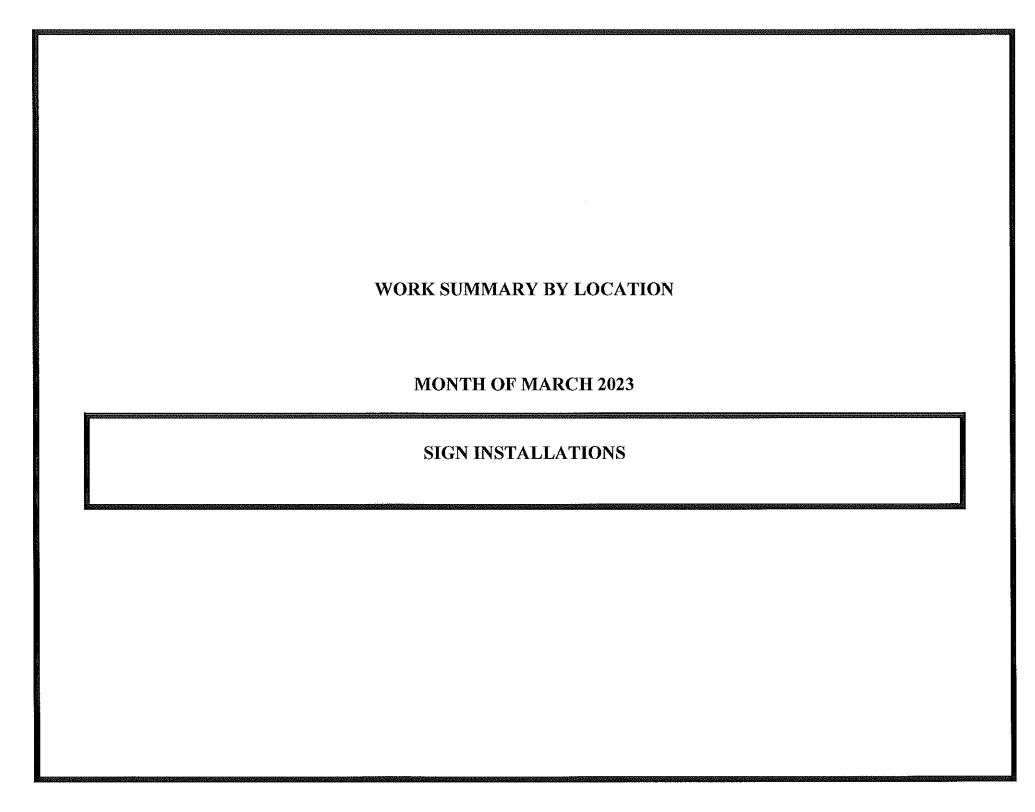
Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Ashbrooke Blvd	1.5	0.0	\$23.40	\$92.94	\$0.00	\$0.00	\$0.00	\$116.34	0.2%
Beaufort Cir	3.5	0.0	\$57.30	\$223.38	\$0.00	\$0.00	\$0.00	\$280.68	0.5%
Belle Cove	1.5	0.0	\$23.40	\$92.94	\$0.00	\$0.00	\$0.00	\$116.34	0.2%
Brooks Ct	2.0	0.0	\$33.46	\$130.44	\$0.00	\$0.00	\$0.00	\$163.90	0.3%
Brooks Rd	8.0	0.0	\$120.00	\$600.00	\$336.00	\$0.00	\$0.00	\$1,056.00	1.7%
Calhoun Pkwy	62.0	0.0	\$996.33	\$4,111.32	\$0.00	\$0.00	\$0.00	\$5,107.65	8.3%
Camden Dumpsite	9.0	0.0	\$149.49	\$675.00	\$0.00	\$0.00	\$0.00	\$824.49	1.3%
Camden Rd	3.0	0.0	\$46.80	\$225.00	\$0.00	\$0.00	\$0.00	\$271.80	0.4%
Caroline Blvd	1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Cauthen Rd	17.0	0.0	\$257.40	\$1,286.25	\$0.00	\$0.00	\$0.00	\$1,543.65	2.5%
Cherry Bluff Dr	11.0	0.0	\$166.80	\$472.50	\$0.00	\$0.00	\$0.00	\$639.30	1.0%
Cherry Cv	6.0	0.0	\$91.20	\$244.50	\$0.00	\$0.00	\$0.00	\$335.70	0.5%
Cherry Hill Dr	10.0	0.0	\$151.20	\$456.00	\$0.00	\$0.00	\$0.00	\$607.20	1.0%
Childress Ln	8.0	0.0	\$120.00	\$600.00	\$24.00	\$0.00	\$0.00	\$744.00	1.2%
Cleo Clark Rd	10.0	0.0	\$156.00	\$354.40	\$0.00	\$0.00	\$0.00	\$510.40	0.8%
Cotton Cv	1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Dave Brown Rd	1.5	0.0	\$23.40	\$92.94	\$0.00	\$0.00	\$0.00	\$116.34	0.2%
Davis Crossing Rd	4.5	0.0	\$68.70	\$321.32	\$0.00	\$0.00	\$0.00	\$390.02	0.6%
Deanco Auction Philadelphia	23.0	0.0	\$414.90	\$1,776.75	\$0.00	\$0.00	\$0.00	\$2,191.65	3.5%
Elm Ct	9.0	0.0	\$140.40	\$557.64	\$0.00	\$0.00	\$0.00	\$698.04	1.1%
Fannie Mae Rd	2.0	0.0	\$34.23	\$150.00	\$0.00	\$0.00	\$0.00	\$184.23	0.3%
Farmers Row	1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Farmers Way	1.5	0.0	\$26.34	\$102.72	\$0.00	\$0.00	\$0.00	\$129.06	0.2%
Gross Rd	39.0	0.0	\$585.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$3,510.00	5.7%
Gunston Ct	2.0	0.0	\$33.46	\$130.44	\$0.00	\$0.00	\$0.00	\$163.90	0.3%
Hardy Ln	26.0	0.0	\$394.66	\$1,952.25	\$0.00	\$0.00	\$0.00	\$2,346.91	3.8%
Harris Rd	6.0	0.0	\$102.69	\$450.00	\$0.00	\$0.00	\$0.00	\$552.69	0.9%
Hart Rd	1.0	0.0	\$15.30	\$76.13	\$0.00	\$0.00	\$0.00	\$91.43	0.1%
Harvest Cv	1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Hayfield Pl	1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Hill Rd	0.5	0.0	\$7.80	\$17.94	\$0.00	\$0.00	\$0.00	\$25.74	0.0%
Hunters Row	1.3	0.0	\$20.85	\$74.19	\$0.00	\$0.00	\$0.00	\$95.04	0.2%
Hwy 16 E	15.0	0.0	\$243.09	\$1,138.50	\$0.00	\$0.00	\$0.00	\$1,381.59	2.2%
John Day Rd	6.0	0.0	\$102.69	\$450.00	\$0.00	\$0.00	\$0.00	\$552.69	0.9%
Lake Ridge Cir	0.3	0.0	\$4.81	\$18.75	\$0.00	\$0.00	\$0.00	\$23.56	0.0%
Lake Ridge Dr	0.8	0.0	\$11.92	\$46.47	\$0.00	\$0.00	\$0.00	\$58.39	0.1%
Mary Leigh Way	1.5	0.0	\$23.40	\$92.94	\$0.00	\$0.00	\$0.00	\$116.34	0.2%
Memorial Cir	0.5	0.0	\$7.80	\$37.50	\$0.00	\$0.00	\$0.00	\$45.30	0.1%

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Labor	Hours
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Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Memory Ln		1.0	0.0	\$15.60	\$55.44	\$0.00	\$0.00	\$0.00	\$71.04	0.1%
Mt Pilgrim Rd		8.0	0.0	\$121.20	\$609.00	\$0.00	\$0.00	\$0.00	\$730.20	1.2%
Mulberry Way		1.5	0.0	\$23.40	\$92.94	\$0.00	\$0.00	\$0.00	\$116.34	0.2%
North Old Canton Rd		16.0	0.0	\$261.72	\$1,043.52	\$0.00	\$0.00	\$0.00	\$1,305.24	2.1%
Old Gin Cv		1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Old Hwy 16		3.0	0.0	\$46.20	\$188.13	\$0.00	\$0.00	\$0.00	\$234.33	0.4%
Plantation Dr		6.0	0.0	\$91.20	\$244.50	\$0.00	\$0.00	\$0.00	\$335.70	0.5%
Planters Row		1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Ragsdale Rd		28.0	0.0	\$450.17	\$1,552.32	\$0.00	\$0.00	\$0.00	\$2,002.49	3.2%
Raintree Rd		1.0	0.0	\$16.73	\$65.22	\$0.00	\$0.00	\$0.00	\$81.95	0.1%
Ransburg Rd		16.0	0.0	\$256.64	\$880.00	\$0.00	\$0.00	\$0.00	\$1,136.64	1.8%
Raytown Rđ		10.0	0.0	\$171.15	\$750.00	\$0.00	\$0.00	\$0.00	\$921.15	1.5%
Roberts Rd		17.5	0.0	\$302.04	\$1,292.94	\$0.00	\$0.00	\$0.00	\$1,594.98	2.6%
Robinson Rd		19.0	0.0	\$307.92	\$1,388.13	\$0.00	\$0.00	\$0.00	\$1,696.05	2.7%
Robinson Springs Rd		18.0	0.0	\$275.40	\$1,363.50	\$0.00	\$0.00	\$0.00	\$1,638.90	2.6%
Rocky Hill Rd		6.0	0.0	\$102.69	\$450.00	\$0.00	\$0.00	\$0.00	\$552.69	0.9%
Savannah Bend		8.0	0.0	\$133.82	\$521.76	\$0.00	\$0.00	\$0.00	\$655.58	1.1%
Sharon Rd		34.5	0.0	\$541.89	\$2,470.83	\$0.00	\$0.00	\$0.00	\$3,012.72	4.9%
Sharpe Rd		6.0	0.0	\$91.20	\$244.50	\$0.00	\$0.00	\$0.00	\$335.70	0.5%
Shop		6.0	0.0	\$91.80	\$459.00	\$0.00	\$0.00	\$0.00	\$550.80	0.9%
Stout Rd		27.0	0.0	\$458.42	\$1,907.64	\$0.00	\$0.00	\$0.00	\$2,366.06	3.8%
Sulphur Springs Rd		48.0	0.0	\$763.41	\$3,563.13	\$0.00	\$0.00	\$0.00	\$4,326.54	7.0%
Summerlin Rd		3.0	0.0	\$46.20	\$188.13	\$0.00	\$0.00	\$0.00	\$234.33	0.4%
Sweet Wright Rd		120.0	0.0	\$1,908.32	\$9,126.00	\$0.00	\$0.00	\$0.00	\$11,034.32	17.8%
Tithelo Rd		3.0	0.0	\$46.20	\$188.13	\$0.00	\$0.00	\$0.00	\$234.33	0.4%
Virgin Mary Rd		8.0	0.0	\$128.32	\$443.52	\$0.00	\$0.00	\$0.00	\$571.84	0.9%
Waterford Ln		4.0	0.0	\$66.91	\$260.88	\$0.00	\$0.00	\$0.00	\$327.79	0.5%
Way Rd	••••	3.0	0.0	\$46.20	\$188.13	\$0.00	\$0.00	\$0.00	\$234.33	0.4%
Locations:	66	722.3	0.0	\$11,536.04	\$49,969.97	\$360.00	\$0.00	\$0.00	\$61,866.01	



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	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Blackberry Creek Rd	2.0	0.0	\$20.60	\$71.76	\$20.98	\$0.00	\$0.00	\$113.34	7.7%
Camden Park	2.0	0.0	\$20.60	\$71.76	\$48.33	\$0.00	\$0.00	\$140.69	9.5%
Cedar Green Cv	3.0	0.0	\$30.90	\$107.64	\$48.33	\$0.00	\$0.00	\$186.87	12.6%
Cloud Rd	2.0	0.0	\$20.60	\$71.76	\$20.98	\$0.00	\$0.00	\$113.34	7.7%
Coker Rd	2.0	0.0	\$20.60	\$71.76	\$29.69	\$0.00	\$0.00	\$122.05	8.3%
Gemerson Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	4.9%
Patrick Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	4.9%
Quail Ridge Dr	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	4.9%
Ratliff Ferry Rd	2.0	0.0	\$20.60	\$71.76	\$20.98	\$0.00	\$0.00	\$113.34	7.7%
Spring Rd	2.0	0.0	\$20.60	\$71.76	\$20.98	\$0.00	\$0.00	\$113.34	7.7%
Stokes Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	4.9%
Sulphur Springs Rd	0.5	0.0	\$7.80	\$17.94	\$29.29	\$0.00	\$0.00	\$55.03	3.7%
Truitt Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	4.9%
Way Rd	2.0	0.0	\$31.20	\$71.76	\$54.36	\$0.00	\$0.00	\$157.32	10.6%
Locations: 14	22.5	0.0	\$271.50	\$807.30	\$398.82	\$0.00	\$0.00	\$1,477.62	

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

•		Labor Ho	urs							
Location		Regular	\mathbf{OT}	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Blackberry Creek Rd		2.0	0.0	\$22.66	\$71.76	\$0.00	\$0.00	\$0.00	\$94.42	7.6%
Camden Park		4.0	0.0	\$53.86	\$143.52	\$0.00	\$0.00	\$0.00	\$197.38	15.9%
Cedar Green Cv		3.0	0.0	\$46.80	\$107.64	\$0.00	\$0.00	\$0.00	\$154.44	12.4%
Goodloe Rd		4.0	0.0	\$51.80	\$143.52	\$0.00	\$0.00	\$0.00	\$195.32	15.7%
Rouser Rd		1.0	0.0	\$10.30	\$35.88	\$0.00	\$0.00	\$0.00	\$46.18	3.7%
Victoria Ln		6.0	0.0	\$64.89	\$215.28	\$0.00	\$0.00	\$0.00	\$280.17	22.6%
Yandell Rd		4.0	0.0	\$51.80	\$221.76	\$0.00	\$0.00	\$0.00	\$273.56	22.0%
Locations:	7	24.0	0.0	\$302.11	\$939.36	\$0.00	\$0.00	\$0.00	\$1,241.47	

Cost Summary By Location

14

142.5

0.0

\$3,299.63

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$5,885.51

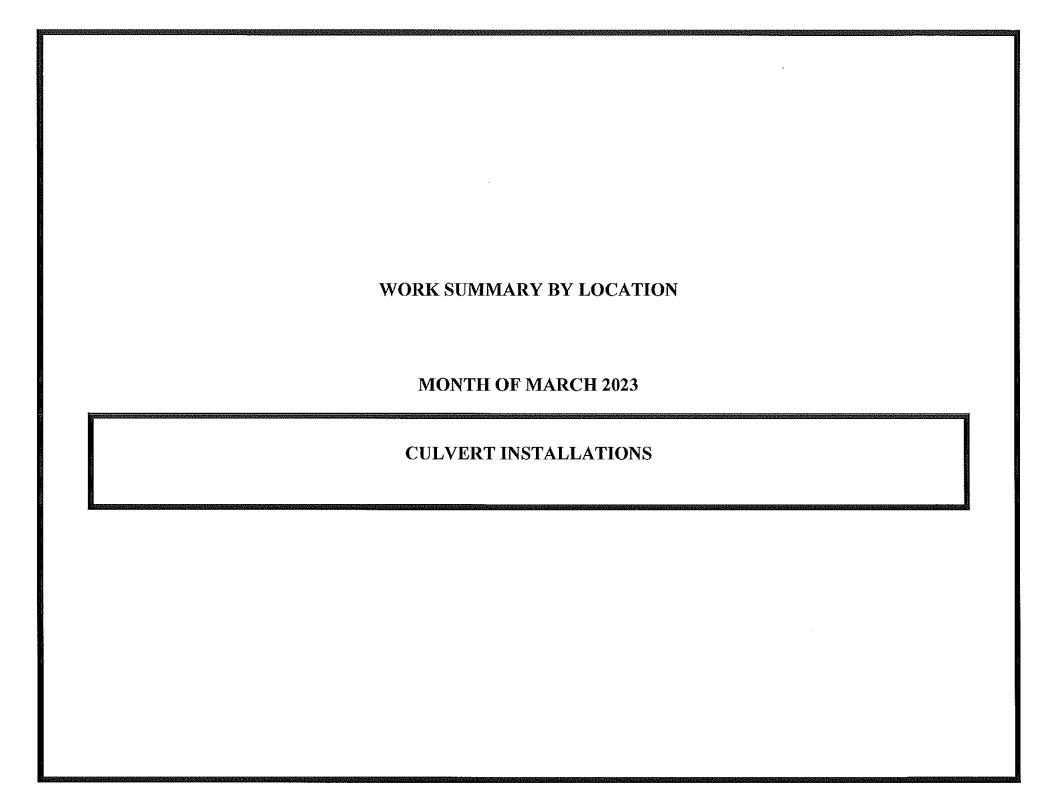
	Labor Ho	urs							0.4
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Battmore Rd	4.0	0.0	\$92.70	\$100.00	\$0.00	\$0.00	\$0.00	\$192.70	3.3%
Beaverdam Rd	4.5	0.0	\$129.83	\$112.50	\$0.00	\$0.00	\$0.00	\$242.33	4.1%
Brooks Rd	8.0	0.0	\$230.80	\$0.00	\$0.00	\$0.00	\$0.00	\$230.80	3.9%
Childress Ln	28.5	0.0	\$606.58	\$0.00	\$0.00	\$0.00	\$0.00	\$606.58	10.3%
Gross Rd	4.0	0.0	\$92.70	\$100.00	\$0.00	\$0.00	\$0.00	\$192.70	3.3%
Hardy Ln	61.0	0.0	\$1,362.60	\$1,525.00	\$0.00	\$0.00	\$0.00	\$2,887.60	49.1%
Hwy 16 E	1.0	0.0	\$15.60	\$35.88	\$0.00	\$0.00	\$0.00	\$51.48	0.9%
Middleton Rd	4.0	0.0	\$92.70	\$100.00	\$0.00	\$0.00	\$0.00	\$192.70	3.3%
Mullinville Rd	4.0	0.0	\$115.40	\$100.00	\$0.00	\$0.00	\$0.00	\$215.40	3.7%
Ratliff Rd	8.0	0.0	\$230.80	\$200.00	\$0.00	\$0.00	\$0.00	\$430.80	7.3%
Rocky Hill Rd	4.0	0.0	\$62.40	\$100.00	\$0.00	\$0.00	\$0.00	\$162.40	2.8%
Sulphur Springs Rd	4.5	0.0	\$129.83	\$112.50	\$0.00	\$0.00	\$0.00	\$242.33	4.1%
Triplett Rd	4.0	0.0	\$92.70	\$100.00	\$0.00	\$0.00	\$0.00	\$192.70	3.3%
Virlilia Rd	3.0	0.0	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	0.8%

\$2,585.88

\$0.00

\$0.00

Locations:



Cost Summary By Location

9

47.0

0.0

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$7,057.89

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cleo Clark Rd	5.0	0.0	\$83.20	\$175.00	\$377.70	\$0.00	\$0.00	\$635.90	9.0%
John Day Rd	3.0	0.0	\$56.85	\$107.64	\$377.70	\$0.00	\$0.00	\$542.19	7.7%
North Old Canton Rd	7.0	0.0	\$116.48	\$245.00	\$744.50	\$0.00	\$0.00	\$1,105.98	15.7%
Pat Luckett Rd	3.0	0.0	\$49.92	\$105.00	\$240.90	\$0.00	\$0.00	\$395.82	5.6%
Ragsdale Rd	7.0	0.0	\$116.48	\$245.00	\$503.60	\$0.00	\$0.00	\$865.08	12.3%
Raytown Rd	5.0	0.0	\$94.75	\$179.40	\$454.70	\$0.00	\$0.00	\$728.85	10.3%
Rocky Hill Rd	4.0	0.0	\$75.80	\$143.52	\$341.90	\$0.00	\$0.00	\$561.22	8.0%
Sulphur Springs Rd	7.0	0.0	\$132.65	\$251.16	\$647.90	\$0.00	\$0.00	\$1,031.71	14.6%
Virgin Mary Rd	6.0	0.0	\$99.84	\$210.00	\$881.30	\$0.00	\$0.00	\$1,191.14	16.9%

\$1,661.72

\$4,570.20

\$0.00

\$825.97

Locations:

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs						
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Harris Rd		3,0	0.0	\$56.85	\$107.64	\$36.00	\$0.00	\$0.00	\$200.49 49.39
Hwy 16 E		3.0	0.0	\$49.92	\$105.00	\$50.95	\$0.00	\$0.00	\$205.87 50.79
Locations:	2	6.0	0.0	\$106.77	\$212.64	\$86.95	\$0.00	\$0.00	\$406.36

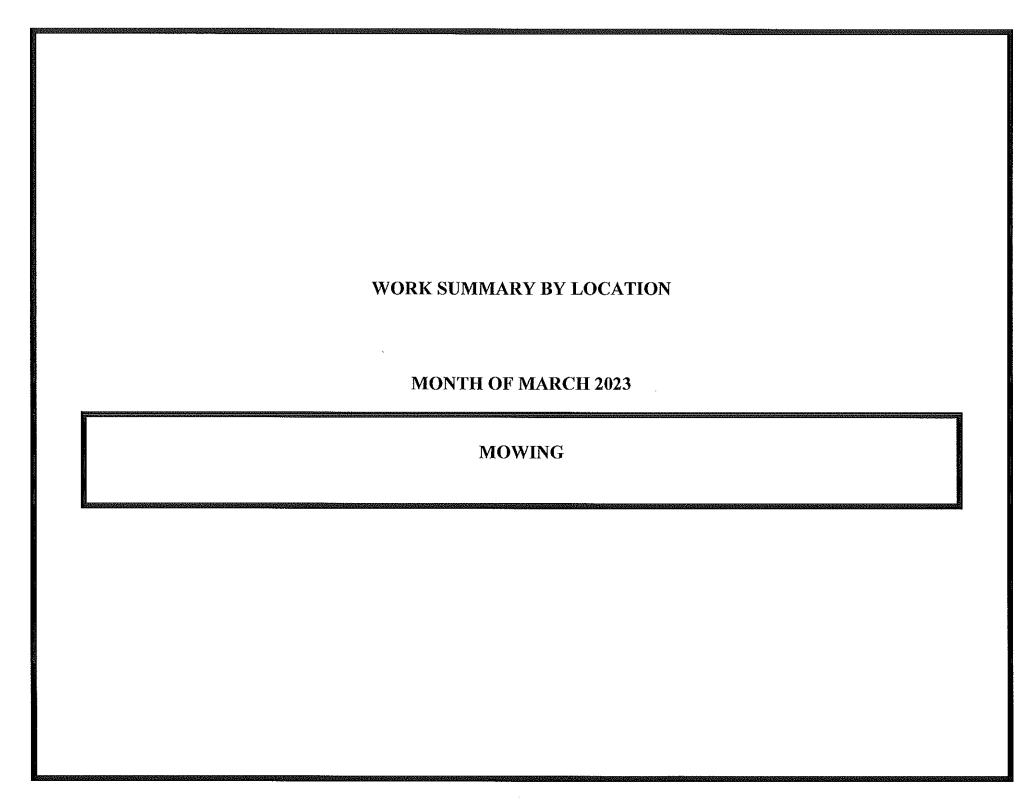
Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Cross Drain Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Stout Rd		7.0	0.0	\$132.65	\$251.16	\$540.70	\$0.00	\$0.00	\$924.51 100.0%
Locations:	1	7.0	0.0	\$132.65	\$251.16	\$540.70	\$0.00	\$0.00	\$924.51



Cost Summary By Location

Report Dates 03/01/2023 03/27/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Labor Ho	urs		
Regular	OT	Labor Cost	Eqp Cost

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Parkway East		12.0	0.0	\$184.80	\$300.00	\$0.00	\$0.00	\$0.00	\$484.80 57	7.1%
Shop		9.0	0.0	\$138.60	\$225.00	\$0.00	\$0.00	\$0.00	\$363.60 42	2.9%
Locations:	2	21.0	0.0	\$323.40	\$525.00	\$0.00	\$0.00	\$0.00	\$848.40	

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

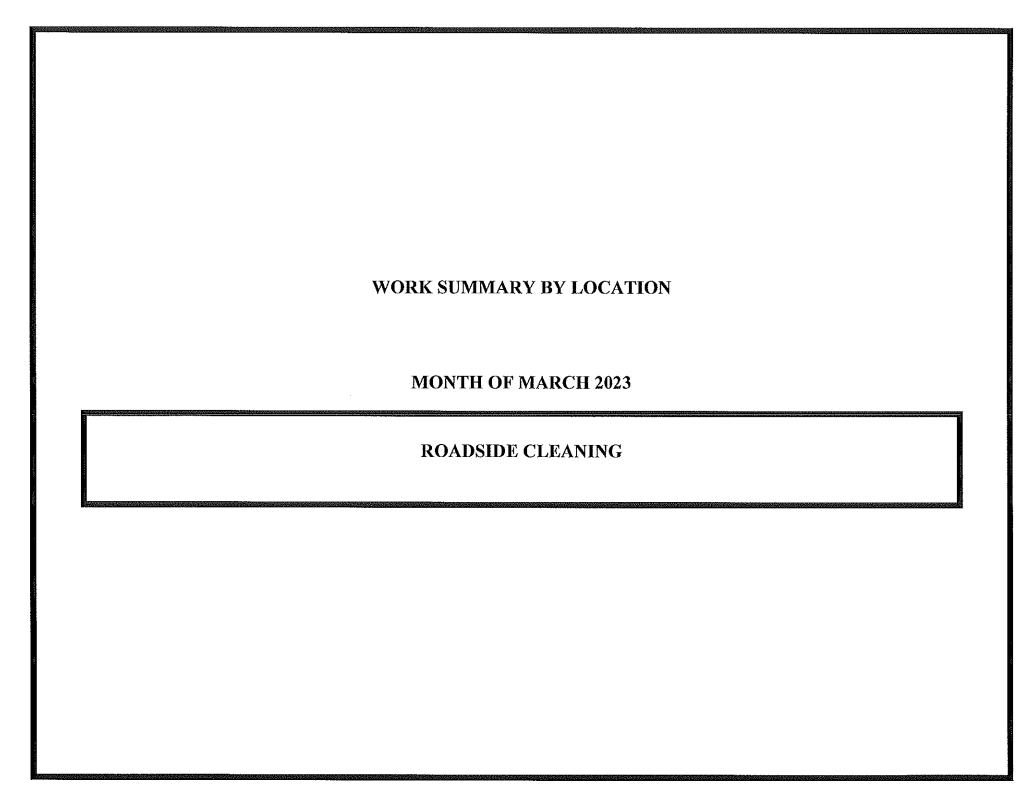
		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Atlas Coleman Rd		2.0	0.0	\$32.20	\$86.34	\$0.00	\$0.00	\$0.00	\$118.54	2.2%
Davis Crossing Rd		20.0	0.0	\$322.00	\$863.40	\$0.00	\$0.00	\$0.00	\$1,185.40	21.8%
Gee Rd		0.3	0.0	\$4.83	\$12.95	\$0.00	\$0.00	\$0.00	\$17.78	0.3%
Gordon Rđ		1.0	0.0	\$16.10	\$43.17	\$0.00	\$0.00	\$0.00	\$59.27	1.1%
Jackson Rd		0.9	0.0	\$14.49	\$38.85	\$0.00	\$0.00	\$0.00	\$53.34	1.0%
Loring Rd		17.0	0.0	\$273.70	\$733.89	\$0.00	\$0.00	\$0.00	\$1,007.59	18.5%
Mccullough Rd		0.2	0.0	\$3.22	\$8.63	\$0.00	\$0.00	\$0.00	\$11.85	0.2%
Murphy Chapel Rd		1.1	0.0	\$17.71	\$47.49	\$0.00	\$0.00	\$0.00	\$65.20	1.2%
Nichols Rd		2.9	0.0	\$46.69	\$125.19	\$0.00	\$0.00	\$0.00	\$171.88	3.2%
Rocky Hill Rd		36.0	0.0	\$579.60	\$1,554.12	\$0.00	\$0.00	\$0.00	\$2,133.72	39.3%
Stump Bridge Rd		2.3	0.0	\$37.03	\$99,29	\$0.00	\$0.00	\$0.00	\$136.32	2.5%
Way Rd		8.0	0.0	\$128.80	\$345.36	\$0.00	\$0.00	\$0.00	\$474.16	8.7%
Locations:	12	91.7	0.0	\$1,476.37	\$3,958.69	\$0.00	\$0.00	\$0.00	\$5,435.06	

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cauthen Rd	4.0	0.0	\$65.92	\$140.00	\$0.00	\$0.00	\$0.00	\$205.92	37.4%
Davis Crossing Rd	2.0	0.0	\$35.43	\$70.88	\$0.00	\$0.00	\$0.00	\$106.31	19.3%
Mt Pilgrim Rd	4.0	0.0	\$70.86	\$141.76	\$0.00	\$0.00	\$0.00	\$212.62	38.6%
Stout Rd	0.5	0.0	\$7.80	\$17.50	\$0.00	\$0.00	\$0.00	\$25.30	4.6%
Locations: 4	10.5	0.0	\$180.01	\$370.14	\$0.00	\$0.00	\$0.00	\$550.15	



Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Road Side Cleaning
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Green Oak Ln		16.0	0.0	\$249.60	\$400.00	\$0.00	\$0.00	\$0.00	\$649.60	50.0%
Gus Green Rd		4.0	0.0	\$62.40	\$100.00	\$0.00	\$0.00	\$0.00	\$162.40	12.5%
Hampton Pl		4.0	0.0	\$62.40	\$100.00	\$0.00	\$0.00	\$0.00	\$162.40	12.5%
Hwy 16 E		2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	6.3%
Locust Cv	-	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	6.3%
Old Hwy 16		4.0	0.0	\$62.40	\$100.00	\$0.00	\$0.00	\$0.00	\$162.40	12.5%
Locations:	6	32.0	0.0	\$499.20	\$800.00	\$0.00	\$0.00	\$0.00	\$1,299.20	

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Labor	Hours
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Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Addison Way	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Arrington Dr	2.6	0.0	\$39.67	\$84.25	\$0.00	\$0.00	\$0.00	\$123.92	0.6%
Ashbrooke Blvd	5.5	0.0	\$85.12	\$162.50	\$0.00	\$0.00	\$0.00	\$247.62	1.2%
August Bend	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Avery Court	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Avium Way	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Banks Dr	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.4%
Bankside Dr	1.0	0.0	\$15.00	\$25.00	\$0.00	\$0.00	\$0.00	\$40.00	0.2%
Bear Creek Cir	3.0	0.0	\$45.90	\$105.00	\$0.00	\$0.00	\$0.00	\$150.90	0.7%
Beaufort Cir	5.0	0.0	\$83.20	\$215.00	\$0.00	\$0.00	\$0.00	\$298.20	1.4%
Bell Pointe	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Belle Court	3.0	0.0	\$48.36	\$105.00	\$0.00	\$0.00	\$0.00	\$153.36	0.7%
Belle Cove	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Belle Terre Dr	4.0	0.0	\$65.00	\$150.00	\$0.00	\$0.00	\$0.00	\$215.00	1.0%
Bentgrass Common	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Bienville Dr	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.4%
Blackberry Path	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Bordeaux Ct	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Bradfield Rd	9.0	0.0	\$138.30	\$225.00	\$0.00	\$0.00	\$0.00	\$363.30	1.7%
Bradshaw Crossing	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Breman Ct.	2.0	0.0	\$31.72	\$60.00	\$0.00	\$0.00	\$0.00	\$91.72	0.4%
Bremen Way	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Bridge Water Dr	7.5	0.0	\$120.26	\$297.50	\$0.00	\$0.00	\$0.00	\$417.76	2.0%
Brooks Ct	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Calhoun Dr	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Camden Ln	0.5	0.0	\$8.32	\$22.50	\$0.00	\$0.00	\$0.00	\$30.82	0.1%
Camden Shores	0.5	0.0	\$8.32	\$22.50	\$0.00	\$0.00	\$0.00	\$30.82	0.1%
Camden Walk	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Caroline Blvd	4.3	0.0	\$70.20	\$178.75	\$0.00	\$0.00	\$0.00	\$248.95	1.2%
Carriage Ln	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Castens Dr	1,0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Cedar Green Dr	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Cedar Ridge Dr	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Cedar St	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Center St	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Champion View	3.0	0.0	\$45.60	\$105.00	\$0.00	\$0.00	\$0.00	\$150.60	0.7%
Channing Cir	5.0	0.0	\$77.10	\$130.00	\$0.00	\$0.00	\$0.00	\$207.10	1.0%
Chapel Hill Rd	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50,60	0.2%

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Charleston Ln	1.5	0.0	\$24.96	\$67.50	\$0.00	\$0.00	\$0.00	\$92.46	0.4%
Chartres Dr	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Cherry Bluff Dr	0.8	0.0	\$11.55	\$26.25	\$0.00	\$0.00	\$0.00	\$37.80	0.2%
Cherry Cv	2.0	0.0	\$31.72	\$75.00	\$0.00	\$0.00	\$0.00	\$106.72	0.5%
Cherry Hill Dr	5.8	0.0	\$94.75	\$251.25	\$0.00	\$0.00	\$0.00	\$346.00	1.6%
Cherrybrook Dr	2.0	0.0	\$31.94	\$80.00	\$0.00	\$0.00	\$0.00	\$111.94	0.5%
Church St	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Coachmans Rd	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Coles Way	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Compress St	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Copper Ridge Ct	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Cotton Cv	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Cotton Wood Dr	1.0	0.0	\$15.30	\$25.00	\$0.00	\$0.00	\$0.00	\$40.30	0.2%
Covey Run	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Creekside Dr	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Dandelion Dr	2.0	0.0	\$31.20	\$70.00	\$0.00	\$0.00	\$0.00	\$101.20	0.5%
Dave Brown Rd	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Davis Crossing Rd	0.5	0.0	\$8.32	\$12.50	\$0.00	\$0.00	\$0.00	\$20.82	0.1%
Deer Creek Cv	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Deerfield Club Dr	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Devlin Springs Dr	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Dogwood Hollow	1.5	0.0	\$22.95	\$42.50	\$0.00	\$0.00	\$0.00	\$65.45	0.3%
Dover Ln	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Eagles Nest Cir	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Elm Ct	3.0	0.0	\$49.92	\$105.00	\$0.00	\$0.00	\$0.00	\$154.92	0.7%
Endris Rd	4.0	0.0	\$62.80	\$156.34	\$0.00	\$0.00	\$0.00	\$219.14	1.0%
Essex Ct	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Falls Crossing	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Farmers Row	2.3	0.0	\$36.40	\$78.75	\$0.00	\$0.00	\$0.00	\$115.15	0.5%
Farmers Way	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
French Branch	5.5	0.0	\$89.44	\$202.50	\$0.00	\$0.00	\$0.00	\$291.94	1.4%
Grandwood Dr	1.0	0.0	\$15.30	\$25.00	\$0.00	\$0.00	\$0.00	\$40.30	0.2%
Grayhawk Cv	3.0	0.0	\$45.90	\$105.00	\$0.00	\$0.00	\$0.00	\$150.90	0.7%
Grayhawk Dr	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Grayhawk Pkwy	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Greer Ct	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Greystone Dr	5.0	0.0	\$83.20	\$225.00	\$0.00	\$0.00	\$0.00	\$308.20	1.5%
Gunston Ct	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%

Cost Summary By Location

Report Dates 03/01/2023 03/27/2023
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Pavement All Pavement Types

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Gunter Rd	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Hackberry Drive	2.0	0.0	\$30.60	\$60.00	\$0.00	\$0.00	\$0.00	\$90.60	0.4%
Hackberry Ln	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Haley Creek Dr	0.5	0.0	\$7.65	\$15.00	\$0.00	\$0.00	\$0.00	\$22.65	0.1%
Hampton Hills Blvd	5.0	0.0	\$77.10	\$125.00	\$0.00	\$0.00	\$0.00	\$202.10	1.0%
Hanging Moss Ln	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Hanover Street	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Harris Rd	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Hartfield CT	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Hartfield Dr	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Harvest Cv	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Harvey Crossing	3.5	0.0	\$53.70	\$95.00	\$0.00	\$0.00	\$0.00	\$148.70	0.7%
Harvey Cv	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Hawkins Thompson Ln	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Hayfield Pl	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Hemlock Ln	4.0	0.0	\$61.80	\$130.00	\$0.00	\$0.00	\$0.00	\$191.80	0.9%
Hill Rd	0.5	0.0	\$8.32	\$12.50	\$0.00	\$0.00	\$0.00	\$20.82	0.1%
Huber St	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Hunters Row	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Hwy 51	1.0	0.0	\$15.60	\$35.00	\$0.00	\$0.00	\$0.00	\$50.60	0.2%
Hwy 51 N	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
James Ave	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
John Day Rd	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Johnstone Dr	4.0	0.0	\$61.20	\$140.00	\$0.00	\$0.00	\$0.00	\$201.20	1.0%
Jorn Cir	2.0	0.0	\$31.42	\$70.00	\$0.00	\$0.00	\$0.00	\$101.42	0.5%
Katherine Pointe Dr	5.0	0.0	\$80.08	\$165.00	\$0.00	\$0.00	\$0.00	\$245.08	1.2%
Kearney Rd	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Keats Ct	1.5	0.0	\$23.10	\$37.50	\$0.00	\$0.00	\$0.00	\$60.60	0.3%
Kempen Lane	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
King Ranch Rd	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.4%
Lake Cavalier Rd	5.0	0.0	\$78.29	\$175.00	\$0.00	\$0.00	\$0.00	\$253.29	1.2%
Lake Ridge Dr	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Lakefield Run	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Lakeshore Dr	6.0	0.0	\$93.44	\$210.00	\$0.00	\$0.00	\$0.00	\$303.44	1.4%
Lambert Cv	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Laurel Ridge	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Links Cv	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Loring Rd	14.0	0.0	\$221.40	\$546.06	\$0.00	\$0.00	\$0.00	\$767.46	3.6%

Cost Summary By Location

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r Hours

Location	Labor Ho Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Lorman Ln	6.0	0.0	\$93.44	\$210.00	\$0.00	\$0.00	\$0.00	\$303.44	1.4%
Madison St	0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	0.1%
Magnavox St	0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	0.1%
Main St	3.0	0.0	\$47.84	\$115.00	\$0.00	\$0.00	\$0.00	\$162.84	0.8%
Marshas Way	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Martinique Drive	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Mary Leigh Way	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Mason Way	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Medougal Rd	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Mcmillon Rd	5.0	0.0	\$78.44	\$145.00	\$0.00	\$0.00	\$0.00	\$223.44	1.1%
McRae Pointe	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Meadow Park Dr	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Meadowgreen Ln	6.0	0.0	\$92.10	\$175.00	\$0.00	\$0.00	\$0.00	\$267.10	1.3%
Memory Ln	3.5	0.0	\$54.52	\$92.50	\$0.00	\$0.00	\$0.00	\$147.02	0.7%
Middlefield Dr	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
Miggins Rd	3.0	0.0	\$47.32	\$85.00	\$0.00	\$0.00	\$0.00	\$132.32	0.6%
Millhouse Dr	1.5	0.0	\$23.10	\$37.50	\$0.00	\$0.00	\$0.00	\$60.60	0.3%
Moss Ln	4.0	0.0	\$64.48	\$140.00	\$0.00	\$0.00	\$0.00	\$204.48	1.0%
Moss Rd	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Moss Ridge Dr	3.0	0.0	\$47.54	\$105.00	\$0.00	\$0.00	\$0.00	\$152.54	0.7%
Mulberry Way	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Muscadine Path	2.0	0.0	\$30.90	\$70.00	\$0.00	\$0.00	\$0.00	\$100.90	0.5%
Norris St	0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	0.1%
North Deerfield Dr	1.0	0.0	\$15.30	\$30.00	\$0.00	\$0.00	\$0.00	\$45.30	0.2%
North Livingston Rd	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
North Old Canton Rd	10.0	0.0	\$159.40	\$405.36	\$0.00	\$0.00	\$0.00	\$564.76	2.7%
Northshore Blvd	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Northshore Way	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Oak Trail	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Old Gin Cv	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Old Hwy 16	1.0	0.0	\$16.64	\$25.00	\$0.00	\$0.00	\$0.00	\$41.64	0.2%
Owens Street	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Parkfield Dr	1.5	0.0	\$23.62	\$52.50	\$0.00	\$0.00	\$0.00	\$76.12	0.4%
Pembroke Cir	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Perry Cv	3.0	0.0	\$47.24	\$115.00	\$0.00	\$0.00	\$0.00	\$162.24	0.8%
Persimmon Pl	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Peyton Ln	1.0	0.0	\$16.64	\$45.00	\$0.00	\$0.00	\$0.00	\$61.64	0.3%
Pine Ridge	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%

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Labor Hours	
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Location	Labor Ho Regular	ors OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Pine St	1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Pisgah Bottom Rd	4.0	0.0	\$61.42	\$140.00	\$0.00	\$0.00	\$0.00	\$201.42	1.0%
Plantation Dr	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Planters Row	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Prescott Ridge	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Providence Dr	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Railroad St	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.4%
Raintree Rd	0.3	0.0	\$4.16	\$8.75	\$0.00	\$0.00	\$0.00	\$12.91	0.1%
Ratliff Ferry Rd	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Roberts Rd	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Robinson Rd	15.0	0.0	\$249.56	\$655.00	\$0.00	\$0.00	\$0.00	\$904.56	4.3%
Rockbridge Drive	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
S Taylor Ln	1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Saddle Creek Cv	2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Saddle Cv	0.5	0.0	\$8.32	\$22.50	\$0.00	\$0.00	\$0.00	\$30.82	0.1%
Savannah Bend	2.0	0.0	\$33.28	\$70.00	\$0.00	\$0.00	\$0.00	\$103.28	0.5%
Sawgrass Cv	0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Serotina Rd	2.0	0.0	\$31.20	\$70.00	\$0.00	\$0.00	\$0.00	\$101.20	0.5%
Seville Way	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Shadow Hill Dr	0.5	0.0	\$7.65	\$15.00	\$0.00	\$0.00	\$0.00	\$22.65	0.1%
Shamrock Dr	6.0	0.0	\$93.60	\$215.28	\$0.00	\$0.00	\$0.00	\$308.88	1.5%
Sharon Rd	4.5	0.0	\$72.28	\$147.50	\$0.00	\$0.00	\$0.00	\$219.78	1.0%
Sharpe Rd	3.5	0.0	\$57.57	\$152.50	\$0.00	\$0.00	\$0.00	\$210.07	1.0%
South Court	2.0	0.0	\$30.60	\$50.00	\$0.00	\$0.00	\$0.00	\$80.60	0.4%
South Deerfield Dr	4.0	0.0	\$61.35	\$115.00	\$0.00	\$0.00	\$0.00	\$176.35	0.8%
Spring Water Cv	3.0	0.0	\$46.20	\$75.00	\$0.00	\$0.00	\$0.00	\$121.20	0.6%
St Charles St	2.0	0.0	\$32.24	\$70.00	\$0.00	\$0.00	\$0.00	\$102.24	0.5%
Stillhouse Creek Dr	4.0	0.0	\$62.92	\$110.00	\$0.00	\$0.00	\$0.00	\$172.92	0.8%
Stout Rd	0.5	0.0	\$8.32	\$17.50	\$0.00	\$0.00	\$0.00	\$25.82	0.1%
Stribling Road Extension	2.0	0.0	\$31.20	\$50.00	\$0.00	\$0.00	\$0.00	\$81.20	0.4%
Stump Bridge Rd	3.0	0.0	\$46.80	\$75.00	\$0.00	\$0.00	\$0.00	\$121.80	0.6%
Sugar Hill St	3.0	0.0	\$46.64	\$115.00	\$0.00	\$0.00	\$0.00	\$161.64	0.8%
Sulphur Springs Rd	1.0	0.0	\$16.64	\$25.00	\$0.00	\$0.00	\$0.00	\$41.64	0.2%
Summerlin Rd	1.0	0.0	\$16.64	\$25.00	\$0.00	\$0.00	\$0.00	\$41.64	0.2%
Summit Dr	1.5	0.0	\$23.25	\$40.00	\$0.00	\$0.00	\$0.00	\$63.25	0.3%
Sumter Ct	1.5	0.0	\$24.96	\$67.50	\$0.00	\$0.00	\$0.00	\$92.46	0.4%
Sunset Ln	1.0	0.0	\$15.30	\$35.00	\$0.00	\$0.00	\$0.00	\$50.30	0.2%
Sycamore Ridge	3.5	0.0	\$53.70	\$107.50	\$0.00	\$0.00	\$0.00	\$161.20	0.8%

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Labor	Hours
Regular	O

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Tail Feather Dr		1.0	0.0	\$16.12	\$35.00	\$0.00	\$0.00	\$0.00	\$51.12	0.2%
Third St		2.0	0.0	\$30.60	\$70.00	\$0.00	\$0.00	\$0.00	\$100.60	0.5%
Thornberry Cv		0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Timber Dr		5.0	0.0	\$77.70	\$165.00	\$0.00	\$0.00	\$0.00	\$242.70	1.1%
Tithelo Rd		1.0	0.0	\$16.64	\$25.00	\$0.00	\$0.00	\$0.00	\$41.64	0.2%
Traceview Rd	-	1.5	0.0	\$23.25	\$40.00	\$0.00	\$0.00	\$0.00	\$63.25	0.3%
Trailbridge Way		1.5	0.0	\$23.10	\$37.50	\$0.00	\$0.00	\$0.00	\$60.60	0.3%
Twin Cedars Dr		0.5	0.0	\$7.65	\$15.00	\$0.00	\$0.00	\$0.00	\$22.65	0.1%
Wagner Way		2.0	0.0	\$31.72	\$60.00	\$0.00	\$0.00	\$0.00	\$91.72	0.4%
Waterford Ln		1.0	0.0	\$16.64	\$35.00	\$0.00	\$0.00	\$0.00	\$51.64	0.2%
Way Rd		1.0	0.0	\$16.64	\$25.00	\$0.00	\$0.00	\$0.00	\$41.64	0.2%
Way Wood Cv		0.5	0.0	\$7.50	\$12.50	\$0.00	\$0.00	\$0.00	\$20.00	0.1%
Waywood Cove		4.5	0.0	\$70.20	\$152.50	\$0.00	\$0.00	\$0.00	\$222.70	1.1%
West Elbridge Way		1.0	0.0	\$15.30	\$25.00	\$0.00	\$0.00	\$0.00	\$40.30	0.2%
Wildwood Cv		0.5	0.0	\$7.65	\$17.50	\$0.00	\$0.00	\$0.00	\$25.15	0.1%
Windward Ct		1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	0.2%
Locations:	206	424.8	0.0	\$6,710.30	\$14,426.04	\$0.00	\$0.00	\$0.00	\$21,136.34	

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		Labor Ho	urs							
Location		Regular	\mathbf{OT}	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bridge Water Dr		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Camden Dumpsite		9.0	0.0	\$151.29	\$440.28	\$0.00	\$0.00	\$0.00	\$591.57	50.0%
Cotton Wood Dr		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Dogwood Hollow		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Grandwood Dr		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Hackberry Drive		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Hampton Hills Blvd		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Hemlock Ln		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Shop		8.5	0.0	\$131.40	\$237.50	\$0.00	\$0.00	\$0.00	\$368.90	31.2%
Sycamore Ridge		1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	3.4%
Timber Dr		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Waywood Cove		0.5	0.0	\$7.80	\$12.50	\$0.00	\$0.00	\$0.00	\$20.30	1.7%
Locations:	12	23.0	0.0	\$368.49	\$815.28	\$0.00	\$0.00	\$0.00	\$1,183.77	

Cost Summary By Location

Report Dates 03/01/2023 03/29/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Emergency Call Out
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Barnes Rd		12.0	0.0	\$241.35	\$430.56	\$0.00	\$0.00	\$0.00	\$671.91	20.3%
Catlett Rd		5.0	0.0	\$105.79	\$178.30	\$0.00	\$0.00	\$0.00	\$284.09	8.6%
Cedar Hill Rd		6.0	0.0	\$121.47	\$215.28	\$0.00	\$0.00	\$0.00	\$336.75	10.2%
Dave Brown Rd		5.0	0.0	\$105.79	\$133.45	\$0.00	\$0.00	\$0.00	\$239.24	7.2%
North Old Canton	. Rd	10.0	0.0	\$189.34	\$318.52	\$0.00	\$0.00	\$0.00	\$507.86	15.4%
Old Hwy 16		3.0	0.0	\$74.25	\$107.64	\$0.00	\$0.00	\$0.00	\$181.89	5.5%
Roberts Rd		5.0	0.0	\$105.79	\$178.30	\$0.00	\$0.00	\$0.00	\$284.09	8.6%
Sharon Rd		5.0	0.0	\$105.79	\$178.30	\$0.00	\$0.00	\$0.00	\$284.09	8.6%
Way Rd		3.0	0.0	\$48.12	\$105.00	\$0.00	\$0.00	\$0.00	\$153.12	4.6%
Yandell Rd		6.0	0.0	\$148.50	\$215.28	\$0.00	\$0.00	\$0.00	\$363.78	11.0%
Locations:	10	60.0	0.0	\$1,246.18	\$2,060.63	\$0.00	\$0.00	\$0.00	\$3,306.81	